FAIRCHILD HEALTHCARE CENTER, INC. 331 NORTH STREET. P.O. BOX 99 FAI RCHI LD 54741 Phone: (715) 334-4311 Ownership: Corporati on Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 47 Yes Total Licensed Bed Capacity (12/31/01): 48 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 32 Average Daily Census: 36 *********************** ************************

| Services Provided to Non-Residents | I | Age, Sex, and Primary Diagn | osis of | Residents (12/3 | 31/01) | Length of Stay (12/31/01) | % |
|------------------------------------|-------|-----------------------------|---------|-----------------|---------|---------------------------|-----------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 12. 5 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 40. 6 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0. 0 | Under 65 | 3. 1 | More Than 4 Years | 46. 9 |
| Day Services | No | Mental Illness (Org./Psy) | 34. 4 | 65 - 74 | 15. 6 | | |
| Respite Care | No | Mental Illness (Other) | 15. 6 | 75 - 84 | 31.3 | ' | 100. 0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0. 0 | 85 - 94 | 50. 0 | ********* | ****** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0. 0 | 95 & 0ver | 0. 0 | Full-Time Equivaler | nt |
| Congregate Meals | No | Cancer | 0. 0 | İ | j | Nursing Staff per 100 Re | esi dents |
| Home Delivered Meals | Yes | Fractures | 0. 0 | | 100. 0 | (12/31/01) | |
| Other Meals | No | Cardi ovascul ar | 15. 6 | 65 & 0ver | 96. 9 | | |
| Transportati on | No | Cerebrovascul ar | 15. 6 | | | RNs | 13. 4 |
| Referral Service | No | Di abetes | 9. 4 | Sex | % | LPNs | 9. 8 |
| Other Services | Yes | Respiratory | 6. 3 | | j | Nursing Assistants, | |
| Provi de Day Programming for | | Other Medical Conditions | 3. 1 | Male | 50. 0 | Aides, & Orderlies | 53. 2 |
| Mentally Ill | No | | | Femal e | 50.0 | | |
| Provi de Day Programming for | j | | 100. 0 | | | | |
| Developmentally Disabled | No | | | | 100. 0 | | |
| ****************** | ***** | , ************ | ****** | , ******* | ******* | ********** | k****** |

Method of Reimbursement

| | | Medicare Title 18 | | | edicaid itle 19 | | | 0ther | |] | Pri vate Pay | : | | amily Care | | | bnaged Care | | | |
|---------------------|------|----------------------|----------------------|-----|--------------------|----------------------|-----|-------|----------------------|-----|-----------------|----------------------|-----|---------------|----------------------|-----|----------------|----------------------|--------------------------|------------------|
| Level of Care | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | Total Resi - dents | % Of s All |
| Int. Skilled Care | 0 | 0. 0 | 0 | 1 | 4. 2 | 122 | 0 | 0. 0 | 0 | 0 | 0. 0 | 0 | 0 | 0. 0 | 0 | 0 | 0. 0 | 0 | 1 | 3. 1 |
| Skilled Care | 0 | 0.0 | 0 | 23 | 95.8 | 125 | 1 | 100.0 | 109 | 7 | 100.0 | 112 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 31 | 96. 9 |
| Intermedi ate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Dev. Di sabl ed | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Total | 0 | 0.0 | | 24 | 100.0 | | 1 | 100.0 | | 7 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 32 | 100. 0 |

County: Eau Claire FAIRCHILD HEALTHCARE CENTER, INC.

| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution | of Residents' | Condi t | i ons, Servi ces, ai | nd Activities as of 12/ | /31/01 |
|--|-------|-----------------------|---------------|------------|----------------------|-------------------------|------------|
| beachs builing kepoteting terror | ı' | | | % Needi ng | | Total | |
| Percent Admissions from: | | Activities of | % | | sistance of | % Totally | Number of |
| Private Home/No Home Health | 11. 1 | Daily Living (ADL) | Independent | 0ne | Or Two Staff | Dependent | Resi dents |
| Private Home/With Home Health | 5. 6 | Bathi ng | 9. 4 | | 31. 3 | 59. 4 | 32 |
| Other Nursing Homes | 0.0 | Dressi ng | 15. 6 | | 56. 3 | 28. 1 | 32 |
| Acute Care Hospitals | 83. 3 | Transferring | 40. 6 | | 25. 0 | 34. 4 | 32 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 25. 0 | | 40. 6 | 34. 4 | 32 |
| Rehabilitation Hospitals | 0.0 | Eating | 65. 6 | | 12. 5 | 21. 9 | 32 |
| Other Locations | 0.0 | ************* | ****** | ***** | ******* | ******** | ******* |
| Total Number of Admissions | 18 | Conti nence | | % | Special Treatmer | nts | % |
| Percent Discharges To: | | Indwelling Or Externa | al Catheter | 9.4 | Receiving Resp | oi ratory Care | 15. 6 |
| Private Home/No Home Health | 11. 5 | Occ/Freq. Incontinent | t of Bladder | 43.8 | Recei vi ng Trac | cheostomy Care | 0. 0 |
| Private Home/With Home Health | 15. 4 | Occ/Freq. Incontinent | t of Bowel | 31.3 | Recei vi ng Suct | | 0. 0 |
| Other Nursing Homes | 15. 4 | _ | | | Receiving Osto | omy Care | 6. 3 |
| Acute Care Hospitals | 23. 1 | Mobility | | | Recei vi ng Tube | Feedi ng | 3. 1 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restrained | i | 3. 1 | Receiving Mech | nanically Altered Diets | 53. 1 |
| Rehabilitation Hospitals | 0.0 |] | | | _ | · · | |
| Other Locations | 3.8 | Skin Care | | | Other Resident (| Characteri sti cs | |
| Deaths | 30.8 | With Pressure Sores | | 3. 1 | Have Advance I | Di recti ves | 53. 1 |
| Total Number of Discharges | | With Rashes | | 0.0 | Medi cati ons | | |
| (Including Deaths) | 26 | ĺ | | | Receiving Psyc | choactive Drugs | 71. 9 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| *************************************** | | | | | | | | | | | | |
|--|----------------------|---|-------|----------------------|--------------------------|--------|--------------------------|----------------|-------------|--|--|--|
| | This Facility | Ownershi p: Propri etary Peer Group | | Und | Si ze: er 50 Group | Ski | ensure: lled Group | Al l Faci l | l lities | | | |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Rati o | | | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 75. 0 | 82. 7 | 0. 91 | 83. 8 | 0. 89 | 84. 3 | 0. 89 | 84. 6 | 0. 89 | | | |
| Current Residents from In-County | 59. 4 | 82 . 1 | 0. 72 | 74 . 6 | 0. 80 | 82. 7 | 0. 72 | 77. 0 | 0. 77 | | | |
| Admissions from In-County, Still Residing | 16. 7 | 18. 6 | 0. 89 | 33. 2 | 0. 50 | 21. 6 | 0. 77 | 20. 8 | 0. 80 | | | |
| Admissions/Average Daily Census | 50 . 0 | 178. 7 | 0. 28 | 75. 3 | 0. 66 | 137. 9 | 0. 36 | 128. 9 | 0. 39 | | | |
| Discharges/Average Daily Census | 72. 2 | 179. 9 | 0.40 | 77. 3 | 0. 93 | 139. 0 | 0. 52 | 130. 0 | 0. 56 | | | |
| Discharges To Private Residence/Average Daily Census | 19. 4 | 76. 7 | 0. 25 | 15. 9 | 1. 22 | 55. 2 | 0. 35 | 52. 8 | 0. 37 | | | |
| Residents Receiving Skilled Care | 100 | 93. 6 | 1. 07 | 91. 2 | 1. 10 | 91.8 | 1. 09 | 85. 3 | 1. 17 | | | |
| Residents Aged 65 and Older | 96. 9 | 93. 4 | 1. 04 | 97. 7 | 0. 99 | 92. 5 | 1.05 | 87. 5 | 1. 11 | | | |
| Title 19 (Medicaid) Funded Residents | 75. 0 | 63. 4 | 1. 18 | 60. 7 | 1. 23 | 64. 3 | 1. 17 | 68. 7 | 1.09 | | | |
| Private Pay Funded Residents | 21. 9 | 23. 0 | 0. 95 | 36. 2 | 0. 60 | 25. 6 | 0. 86 | 22. 0 | 0. 99 | | | |
| Developmentally Disabled Residents | 0. 0 | 0. 7 | 0.00 | 1.4 | 0.00 | 1. 2 | 0. 00 | 7. 6 | 0. 00 | | | |
| Mentally Ill Residents | 50 . 0 | 30. 1 | 1. 66 | 33. 9 | 1.48 | 37. 4 | 1.34 | 33. 8 | 1. 48 | | | |
| General Medical Service Residents | 3. 1 | 23. 3 | 0. 13 | 24. 3 | 0. 13 | 21. 2 | 0. 15 | 19. 4 | 0. 16 | | | |
| Impaired ADL (Mean) | 52. 5 | 48. 6 | 1. 08 | 51. 1 | 1. 03 | 49. 6 | 1. 06 | 49. 3 | 1. 07 | | | |
| Psychological Problems | 71. 9 | 50. 3 | 1. 43 | 58. 2 | 1. 24 | 54. 1 | 1. 33 | 51. 9 | 1. 39 | | | |
| Nursing Care Required (Mean) | 10. 2 | 6. 2 | 1. 64 | 7. 0 | 1. 45 | 6. 5 | 1. 56 | 7. 3 | 1. 38 | | | |